

Case No. PAC-E-19-08
Exhibit No. 4
Witness: Robert M. Meredith

BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION

ROCKY MOUNTAIN POWER

Exhibit Accompanying Direct Testimony of Robert M. Meredith

June 2019

Rocky Mountain Power
 Cost Of Service By Rate Schedule
 State of Idaho
 12 Months Ended December 2017
 7.15% = Earned Return on Rate Base

Line No.	Schedule No.	Description	C	D	E	F	G	H	I	J	K	L	M
			Annual Revenue	Return on Rate Base	Rate of Return Index	Total Cost of Service	Production Cost of Service	Transmission Cost of Service	Distribution Cost of Service	Retail Cost of Service	Misc Cost of Service	Increase (Decrease) to = ROR	Percentage Change from Current Revenues
1	01	Residential	54,541,780	9.02%	1.26	51,478,516	29,274,366	7,470,544	11,586,550	2,904,965	242,991	(3,063,264)	-5.62%
2	36	Residential - TOD	19,941,261	6.91%	0.97	20,094,946	12,260,415	3,094,389	3,791,857	875,522	72,462	153,385	0.77%
3	RES NEM	RES-NEM	269,569	-0.42%	(0.06)	363,394	190,819	54,996	91,855	24,582	1,143	93,825	34.81%
4	06, 35	General Service - Large	28,869,510	6.36%	0.89	29,593,423	21,070,604	5,124,594	3,230,416	109,170	64,639	729,913	2.53%
5	6 NEM	6-NEM	155,550	7.88%	1.10	152,107	109,341	26,947	15,002	475	342	(3,443)	-2.21%
6	09	General Service - High Voltage	8,125,496	5.92%	0.83	8,430,728	6,738,115	1,617,018	51,063	8,045	16,487	305,232	3.76%
7	10	Irrigation	50,756,493	5.99%	0.84	52,760,907	30,128,715	7,197,889	15,142,078	163,396	128,829	2,004,414	3.95%
8	07, 11, 12	Street & Area Lighting	676,557	36.99%	5.17	424,109	119,998	21,634	262,380	16,850	3,248	(252,448)	-37.31%
9	19	Space Heating	433,906	3.91%	0.55	478,057	300,004	74,127	98,206	4,562	1,160	44,151	10.18%
10	23	General Service - Small	19,599,284	10.08%	1.41	17,941,830	11,723,871	2,866,798	2,676,555	588,222	66,384	(1,657,454)	-8.46%
11	23 NEM	23-NEM	88,443	3.09%	0.43	102,757	67,415	19,011	13,899	2,202	231	14,314	16.18%
12	SPC	Contract 1	88,587,710	6.67%	0.93	89,830,787	72,395,781	16,834,809	415,466	2,759	181,972	1,243,077	1.40%
13	SPC	Contract 2	6,419,959	5.16%	0.72	6,808,158	5,460,158	1,267,077	67,036	889	12,998	388,299	6.05%
14		Total Idaho Jurisdiction	278,465,418	7.15%	1.00	278,465,418	189,839,602	45,689,831	37,442,363	4,700,736	792,885	(0)	0.00%

Footnotes:

- Column C : Annual revenues based on 12 months ending December 2010.
- Column D : Calculated Return on Ratebase per December 2010 Embedded Cost of Service Study
- Column E : Rate of Return Index. Rate of return by rate schedule, divided by Idaho Jurisdiction's normalized rate of return.
- Column F : Calculated Full Cost of Service at Jurisdictional Rate of Return per December 2010 Embedded COS Study
- Column G : Calculated Generation Cost of Service at Jurisdictional Rate of Return per December 2010 Embedded COS Study.
- Column H : Calculated Transmission Cost of Service at Jurisdictional Rate of Return per December 2010 Embedded COS Study.
- Column I : Calculated Distribution Cost of Service at Jurisdictional Rate of Return per December 2010 Embedded COS Study.
- Column J : Calculated Retail Cost of Service at Jurisdictional Rate of Return per December 2010 Embedded COS Study.
- Column K : Calculated Misc. Distribution Cost of Service at Jurisdictional Rate of Return per December 2010 Embedded COS Study.
- Column L : Increase or Decrease Required to Move From Annual Revenue to Full Cost of Service Dollars.
- Column M : Increase or Decrease Required to Move From Annual Revenue to Full Cost of Service Percent.